



2025 School Planning

learning | **as unique** | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Citadel Park School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- To improve vocabulary development to support interpersonal skills and academic achievement*

THE 3 TIERS OF VOCABULARY

TIER 3

low-frequency
words that are
content specific

TIER 2

robust, high-frequency words that
students encounter across the content
areas and topics. Tier 2 words often have
multiple meanings and are referred to as
academic vocabulary words.

TIER 1

basic, familiar words that are commonly used by
most students in everyday conversation



School Development Plan – Outcome

- *Staff will understand the components of a comprehensive vocabulary program for K-5 learners*
- *Students will use academic and inclusive vocabulary when communicating orally*





School Development Plan – Outcome Measures

- Provincial Assessments
 - LeNs
 - CC3
 - Numeracy
- OurSchool Survey
- CBE Student Survey
- Decision Tree assessments in grades 4-5
 - (Dibels/Maze)
- Perception data (teachers and students)
- Alberta Education Assurance Measure Results (AEAM)





School Development Plan – Data for Monitoring Progress

- Students currently in grades 2-3 identified as 'requiring support' (at-risk) in the 'irregular words' category of the CC3
- Students in grades 1-3 identified as requiring support (at-risk) on the RAN, PAST, LeNs and CC3 assessments
- Students who identify as Indigenous in grades 1-5 who are scoring in the at-risk category for LeNS and CC3
- EAL students with overall LP level of 1 or 2 who require support (at-risk) on CC3 and LeNs
- Teacher perception data regarding vocabulary instruction





School Development Plan – Actions

■ Learning Excellence

- Review new curriculum in ELAL and Mathematics to identify key vocabulary relevant to disciplinary knowledge and understanding
- Become familiar with various targeted approaches to teaching vocabulary development for elementary aged learners
- Review Tier 1 to Tier 3 vocabulary

■ Well-Being

- Create opportunities for cross-graded groupings to engage in literacy activities together
- Provide opportunities for flexible groupings for vocabulary instruction as needed
- Model inclusive language to avoid gender-specific pronouns when addressing large groups
- Explicitly teach vocabulary related to feelings, problem solving, inclusivity and regulation



School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion
 - Explicitly teach and have students practice vocabulary related to the revised CBE Land Acknowledgement.
 - Provide targeted intervention to Indigenous students who are identified as at-risk in literacy, with an emphasis on early learning literacy skills
 - Provide differentiated instructional strategies to support neuro-diverse students in language/vocabulary acquisition
 - Engage weekly in talking circles within every classroom community



Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$3,251,329.00 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At Citadel Park School, approximately 93% of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 500 (as of September 30, 2024).

RAM Allocations

Per School Total

\$ 532,430

Per Student Total

\$ 2,701,392

Total RAM Allocations

\$3,233,822

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 2,489,286

22.4

Support Staff

\$ 354,696

6.3

Administration

\$ 242,293

3.2

Total Staffing

\$ 3,086,275

31.9

Supplies/Other

\$147,546

Total RAM Deployment Plans

\$3,233,821





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery. The activities we request fees for include:

- Field trips
- In-school activities
 - Alien Inline
 - Elev8 Lacrosse
 - SoundKreations Dance
 - Frisbee Rob
 - Experience Metis



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Our 2024-25 School Fees

[Citadel Park 2024-2025 Approved Fees Webpage](#)

2024-2025 Fees

Lunch Supervision	Fees
Kindergarten (alternating days)	\$162.50
4-Day program	\$305.00
5-Day program	\$335.00
Student Supplies	Fee
Half-Day Kindergarten	\$20.00
Full-Day Kindergarten & Grades 1-6	\$40.00
Yellow Bus Transportation	Fee
Mandated Program	\$260.00
Non-Mandated Program	\$260.00
Kindergarten (one-way)	\$130.00

*Please visit [Register Now for Yellow School Bus Service](#) for more information.

School-based and course specific fees may be charged by our school throughout the year. You can find a complete list of the approved school fees on [Find My School Fees](#).

Visit the CBE website for more information on [fees and waivers](#).

After you sign in to [MyCBE](#), select the *Student Fees & Service Registrations* button to get started.



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Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees

Report To Parents on Fees

cbe.ab.ca		
Citadel Park School		
Report to Parents / Guardians on Fees 2023-2024		
Field Trips, Events, In-School, Activities, Teams, Clubs		
	Revenue	Expenses
Field Trips, Activities, In-School		
Story Book Theatre- Grade 2	\$ 1,780.00	\$ 2,029.05
Be Brave Calgary Hitmen -Grade 5	\$ 890.00	\$ 939.61
Butterfield Acres -Kindergarten	\$ 560.00	\$ 757.78
Calgary Waste Management facility - Grade 4	\$ 790.00	\$ 817.06
Calgary Zoo- Grade 4	\$ 1,517.00	\$ 1,672.04
Telus Spark- Grade 3	\$ 986.00	\$ 1,156.00
Escape Room- Grade 5	\$ 1,215.00	\$ 1,427.29
Green Calgary- Grade 4	\$ 902.21	\$ 975.00
Recorders	\$ 500.00	\$ 714.75
Total	\$ 9140.21	\$ 10,488.58
Net Income(Loss)	\$ -	\$ -1,348.37
*The \$1,348.37 net loss was covered by school generated funds and our parent council. **For story book theatre our parent council covered \$149.05, also covered costs for transportation ***Telus spark parent council had paid \$96.99 towards the total cost of the field trip ****Be Brave Parent Council paid for majority of the field trip and parents covered the transportation and \$376.00 towards the field trip. *****Butterfield acres Parent Council covered the transportation costs and \$89.24 towards the entrance fees.		



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.





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Gathering Your Feedback

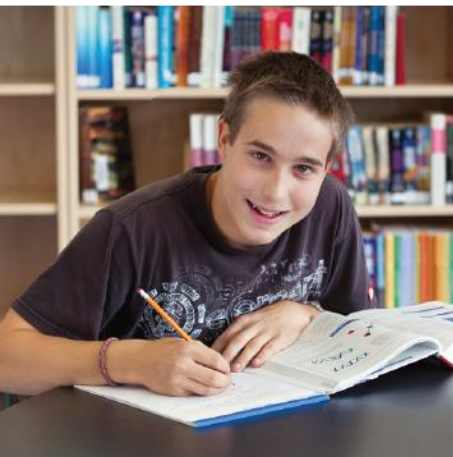
- We welcome you to complete this short survey about the information shared through this PowerPoint.
 - https://engage.zencity.io/cbeschools/en/engagements/0c3b94fd-0258-44f2-b416-23eeff56348b?utm_medium=email
- Survey will remain open until
March 21, 2025 at noon.





Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by March 7, 2025.
 - A meeting evaluation summary by April 9, 2025.
 - Feedback from the survey by April 17, 2025.
- Share information about student results and the school development plan at our October school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



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There can be no dialogue without you.