



2026 School Planning

learning | **as unique** | as every student



Calgary Board
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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Citadel Park School
- Gather feedback that may be considered in making future school planning decisions





**Calgary Board
of Education**



**School Planning
and You**





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- To improve literacy knowledge and skills for all students related to vocabulary development.





School Development Plan – Outcome

- Staff will implement a variety of instructional strategies to support vocabulary development for students
- Staff will apply the components of a comprehensive vocabulary program to daily vocabulary instruction
- Students will demonstrate an enhanced understanding of academic vocabulary



School Development Plan – Outcome Measures



- CC3 scores in ‘irregular’ words
- School based teacher survey
- CBE Student Survey
- Our School Survey
- Vocabulary Knowledge Rating Scale

School Development Plan – Data for Monitoring Progress



- Students currently in grades 2-4 identified as at-risk in the ‘irregular words’ category of the CC3 (grade 1-3 students in June 2025)
- Students in grades 2-4 who have repeatedly scored as ‘requiring additional supports’ on the CC3 provincial assessment over the past 2 years
- EAL students with overall LP level of 1 or 2
- Decision Tree assessments in grades 4-5 (Words Their Way)

School Development Plan – Actions

Learning Excellence Actions

- Review new social studies curriculum to identify key vocabulary (Tier 2 & Tier 3) relevant to disciplinary knowledge and understanding
- Provide explicit instruction of a new vocabulary instructional strategy every two months (4 strategies this year) to further develop student understanding of new vocabulary
- Monthly teacher sharing of effective vocabulary strategies that have been used in classrooms
- Build vocabulary by providing rich and varied language experiences



School Development Plan – Actions

Well-Being Actions

- Provide easy access to anchor charts of new vocabulary within the classroom for student reference
- Provide repeated opportunities for learners to practice and consolidate new vocabulary
- Use technologies intentionally and purposefully that support literacy practices and represent learning
- Deploy EAL assistant to support early vocabulary development for students identified as LP1 or LP2 across the grades



School Development Plan – Actions

Truth & Reconciliation, Diversity and Inclusion Actions

- Design student and staff learning tasks that intentionally integrate Indigenous ways of knowing, being, doing and belonging
- Utilize and provide access to inclusive, inviting and linguistically diverse texts and analyze relevant vocabulary through dialogic reading
- Whole school implementation of “Little Spot of Feelings” approach to social/emotional learning



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Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$3,249,777 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing (97 per cent at Citadel Park)** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 500.

RAM Allocations

Per School Total

\$522,667

Per Student Total

\$2,727,110

Total RAM Allocations

\$3,249,777

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$2,451,631

21.9

Support Staff

\$354,678

6.1

Administration

\$333,616

4.2

Total Staffing

\$3,139,925

32.2

Supplies/Other

\$109,851

Total RAM Deployment Plans

\$3,249,777





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips
- In-school activities
- Artist in residence

Our 2025-26 School Fees



- 2024-25 Report to Parents on Fees -

<https://citadelpark.cbe.ab.ca/documents/bdf8de2c-780f-4361-861b-f5276233ff1c/Report-to-Parents-2024-2025.pdf>

Field Trips, Activities, In-School

Butterfield Acres Kindergarten	\$ 1,280.00	\$ 1,460.85
Zoo Field Trip Grade 1	\$ 1,152.00	\$ 1,412.75
Zoo Field Trip Grade 2	\$ 1,224.50	\$ 1,251.65
Zoo Field Trip Grade 3	\$ 1,372.00	\$ 1,485.98
Bird Sanctuary Grade 3	\$ 1,513.20	\$ 1,564.09
Wildlife Rehabilitation Society Grade 3	\$ 650.00	\$ 683.48
City Hall School Grade 4	\$ 3,190.00	\$ 3,750.00
Story Book Theatre Grade 5	\$ 1,634.00	\$ 1,889.09
Confluence Grade 5	\$ 1,615.00	\$ 1,854.00
Campus Calgary Open Minds Grade 5	\$ 4,730.00	\$ 5,000.00
Artist and Residence and Sound Kreaions School	\$ 4,640.00	\$ 5,290.00
Inline Skating Grade 1-5	\$ 3,860.00	\$4,450.00
Total	\$ 26,860.70	\$ 30,091.89
Net Income/(Loss)	\$	\$-3,231.19

* The \$3,231.19 net loss was covered by school generated funds and our parent council

** Our parent council helped with many school field trips such as inline skating and Artis paid for transportation for many of the field trips listed.

Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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Next Steps

- We will update our school website with the presentation shared tonight.
- A summary of feedback gathered at tonight's session, and through an SDP and Fee Survey, will be shared at our next Council meeting.
- Information about the impact of our 2025-2026 School Development Plan will be shared during our October Council meeting.
- Our updated School Development Plan will be posted on our school website by Nov. 30, 2026.

Wrap-Up

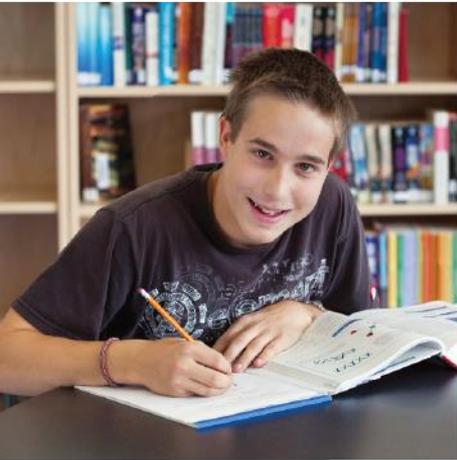
- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.



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Citadel Park School Planning
Engagement Feedback





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There can be no dialogue without you.